

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: AZ
APPLICATION YEAR: 2006

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED 7/15/2005	APPLICANT IDENTIFIER
1. TYPE OF SUBMISSION:		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER
Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER 804745420
Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction			
5. APPLICANT INFORMATION			
Legal Name: Arizona Department of Health Services		Organizational Unit: Community and Family Health	
Address (give city, county, state and zip code) 150 N. 18th Ave., Suite 320 Phoenix, AZ 85007 County: Maricopa		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: Jeanette Shea-Ramirez, MSW, ACSW, Office Chief Tel Number: 602-364-1419	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <div style="border: 1px solid black; padding: 2px; display: inline-block;">8</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">6</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">-</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">6</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">0</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">0</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">4</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">7</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">9</div>		7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify)	
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <div style="border: 1px solid black; padding: 2px; display: inline-block;">9</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">3</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">9</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">9</div> <div style="border: 1px solid black; padding: 2px; display: inline-block;">4</div> TITLE: Maternal and Child Health Services Block Grant		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: State Title V Block Grant FY 2006	
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): Arizona			
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICTS OF:	
Start Date: 10/01/2005	Ending Date: 09/30/2006	a. Applicant 02	b. Project 01,02,03,04,05,06,07,08
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ <u>7,769,858.00</u>	a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. NO <input type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant	\$ <u>2,848,328.00</u>		
c. State	\$ <u>13,262,434.00</u>		
d. Local	\$ <u>0.00</u>		
e. Other	\$ <u>20,187,058.00</u>		
f. Program Income	\$ <u>0.00</u>		
g. TOTAL		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT	
\$ <u>44,067,678.00</u>		<input type="checkbox"/> Yes. If "Yes", attach an explanation <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Typed Name of Authorized Representative Craig R. Dunlap		b. Title Assistant Director, Business and Financial	c. Telephone Number 602-542-1034
d. Signature of Authorized Representative		e. Date Signed	

Previous Editions Not Usable

Standard Form 424 (REV. 4-88)
Prescribed by OMB A-102

FORM 2
MCH BUDGET DETAILS FOR FY 2006

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: AZ

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation (1 above), the amount earmarked for:

\$ 7,769,858

A.Preventive and primary care for children:

\$ 2,512,683 (32.34%)

B.Children with special health care needs:

\$ 2,330,957 (30%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 776,985 (10%)

(The above figure cannot be more than 10%)[Sec. 504(d)]

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 2,848,328

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 13,262,434

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 0

5. OTHER FUNDS (Item 15e of SF 424)

\$ 20,187,058

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 0

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 12,056,360

\$ 33,449,492

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 44,067,678

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 0

b. SSDI: \$ 100,000

c. CISS: \$ 100,000

d. Abstinence Education: \$ 1,034,776

e. Healthy Start: \$ 0

f. EMSC: \$ 100,000

g. WIC: \$ 76,938,417

h. AIDS: \$ 0

i. CDC: \$ 0

j. Education: \$ 0

k. Other: \$ 0

AZ EARLY INTERVENTI \$ 500,000

CHILD FATALITY \$ 148,000

CRS \$ 57,926,638

FAMILY VIOLENCE \$ 1,685,611

KIDS CARE \$ 3,319,509

PHBG \$ 1,619,046

RAPE PREV ED \$ 753,331

UNIVERSAL NB HEARIN \$ 149,970

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 144,375,298

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 188,442,976

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

1.

Section Number: Main

Field Name: OtherFunds

Row Name: Other Funds

Column Name:

Year: 2006

Field Note:

We will receive additional state and local funding as a result of our collaboration with other state government agencies and charitable foundations. These funds are used as a match for other federal funds.

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: AZ

	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation (Line1, Form 2)	\$ 8,428,977	\$ 4,801,718	\$ 7,842,357	\$ 0	\$ 7,769,858	\$ 0
2. Unobligated Balance (Line2, Form 2)	\$ 3,925,995	\$ 4,484,863	\$ 4,279,039	\$ 0	\$ 2,848,328	\$ 0
3. State Funds (Line3, Form 2)	\$ 14,208,091	\$ 12,377,326	\$ 13,684,737	\$ 0	\$ 13,262,434	\$ 0
4. Local MCH Funds (Line4, Form 2)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds (Line5, Form 2)	\$ 12,973,984	\$ 17,728,718	\$ 14,375,700	\$ 0	\$ 20,187,058	\$ 0
6. Program Income (Line6, Form 2)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal (Line8, Form 2)	\$ 39,537,047	\$ 39,392,625	\$ 40,181,833	\$ 0	\$ 44,067,678	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds (Line10, Form 2)	\$ 101,648,661	\$ 114,036,208	\$ 113,903,605	\$ 0	\$ 144,375,298	\$ 0
9. Total (Line11, Form 2)	\$ 141,185,708	\$ 153,428,833	\$ 154,085,438	\$ 0	\$ 188,442,976	\$ 0
(STATE MCH BUDGET TOTAL)						

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506(a)(1-3)]

STATE: AZ

	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 7,200,362	\$ 2,902,838	\$ 7,200,362	\$ 2,511,984	\$ 7,438,343	\$ 2,921,230
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 925,928	\$ 4,715,060	\$ 954,942	\$ 4,297,523	\$ 980,809	\$ 4,924,315
3. State Funds <i>(Line3, Form 2)</i>	\$ 13,619,090	\$ 14,210,898	\$ 14,388,531	\$ 12,894,930	\$ 16,121,481	\$ 13,669,438
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 10,428,583	\$ 10,404,305	\$ 11,606,041	\$ 15,818,070	\$ 12,020,470	\$ 13,187,488
6. Program Income <i>(Line6, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 32,173,963	\$ 32,233,101	\$ 34,149,876	\$ 35,522,507	\$ 36,561,103	\$ 34,702,471
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 92,285,135	\$ 98,408,176	\$ 94,361,973	\$ 90,656,791	\$ 108,040,282	\$ 94,146,853
9. Total <i>(Line11, Form 2)</i>	\$ 124,459,098	\$ 130,641,277	\$ 128,511,849	\$ 126,179,298	\$ 144,601,385	\$ 128,849,324
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2003
Field Note:
As reported previously, the budget period has been transitioned from a federal fiscal year to a calendar fiscal year. Consequently, the annual reporting of budgeted, encumbered and expended monies through September 30th is misleading in that we actually have another three months remaining in our calendar year budget cycle so expenditures will appear less than they should while remaining money will appear greater.
- 2. Section Number:** Main
Field Name: FedAllocExpended
Row Name: Federal Allocation
Column Name: Expended
Year: 2004
Field Note:
As reported previously, the budget period has been transitioned from a federal fiscal year to a calendar fiscal year. Consequently, the annual reporting of budgeted, encumbered and expended monies through September 30th is misleading in that we actually have another three months remaining in our calendar year budget cycle so expenditures will appear less than they should while remaining money will appear greater.
- 3. Section Number:** Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2003
Field Note:
As reported previously, the budget period has been transitioned from a federal fiscal year to a calendar fiscal year. Consequently, the annual reporting of budgeted, encumbered and expended monies through September 30th is misleading in that we actually have another three months remaining in our calendar year budget cycle so expenditures will appear less than they should while remaining money will appear greater.
- 4. Section Number:** Main
Field Name: UnobligatedBalanceExpended
Row Name: Unobligated Balance
Column Name: Expended
Year: 2004
Field Note:
As reported previously, the budget period has been transitioned from a federal fiscal year to a calendar fiscal year. Consequently, the annual reporting of budgeted, encumbered and expended monies through September 30th is misleading in that we actually have another three months remaining in our calendar year budget cycle so expenditures will appear less than they should while remaining money will appear greater.
- 5. Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2003
Field Note:
Arizona state funds (match and overmatch) is \$13,669,438, surpassing our state's maintenance of effort level in FY1989 \$12,056,360. However it is less than budgeted because of state funding cuts due to a slumping state economy.
- 6. Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2004
Field Note:
Arizona state funds (match and overmatch) are \$12,377,326, surpassing our state's maintenance of effort level in FY1989, \$12,056,360. However, it is less than budgeted because of state funding cuts due to a slumping state economy.
- 7. Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2003
Field Note:
The other funding support for year 2002, in the amount of \$13,187,488, came from our collaboration with the state government agencies that supplemented CRS and Teen Pregnancy Prevention programs. The increase in FY2003 is the result of time limited tobacco settlement funds.
- 8. Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2004
Field Note:
The other funding support for 2004, in the amount of \$17,728,718, came from our collaboration with other state government agencies that supplemented CRS, Health State and Teen Pregnancy Prevention programs. The increase in FY2004 is the result of time limited tobacco settlement funds.
- 9. Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2003
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual award amount and program changes that occur.
- 10. Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2004

Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: AZ

	FY 2004		FY 2005		FY 2006	
I. Federal-State MCH Block Grant Partnership	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
a. Pregnant Women	\$ 3,693,481	\$ 3,011,422	\$ 3,472,063	\$ 0	\$ 3,547,481	\$ 0
b. Infants < 1 year old	\$ 7,758,181	\$ 6,137,089	\$ 7,120,754	\$ 0	\$ 6,922,688	\$ 0
c. Children 1 to 22 years old	\$ 7,710,825	\$ 6,703,253	\$ 6,855,358	\$ 0	\$ 7,311,012	\$ 0
d. Children with Special Healthcare Needs	\$ 19,531,663	\$ 23,112,996	\$ 21,949,423	\$ 0	\$ 25,509,512	\$ 0
e. Others	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
f. Administration	\$ 842,897	\$ 427,865	\$ 784,235	\$ 0	\$ 776,985	\$ 0
g. SUBTOTAL	\$ 39,537,047	\$ 39,392,625	\$ 40,181,833	\$ 0	\$ 44,067,678	\$ 0

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).

a. SPRANS	\$ 0	\$ 0	\$ 0
b. SSDI	\$ 100,000	\$ 100,000	\$ 100,000
c. CISS	\$ 0	\$ 100,000	\$ 100,000
d. Abstinence Education	\$ 1,056,905	\$ 1,056,905	\$ 1,034,776
e. Healthy Start	\$ 0	\$ 0	\$ 0
f. EMSC	\$ 0	\$ 0	\$ 100,000
g. WIC	\$ 62,408,358	\$ 72,208,184	\$ 76,938,417
h. AIDS	\$ 0	\$ 0	\$ 0
i. CDC	\$ 0	\$ 0	\$ 0
j. Education	\$ 0	\$ 0	\$ 0
k. Other			
AZ EARLY INTERVENTIO	\$ 752,901	\$ 527,494	\$ 500,000
CHILD FATALITY	\$ 0	\$ 148,000	\$ 148,000
CRS	\$ 30,475,376	\$ 32,668,102	\$ 57,926,638
FAMILY VIOLENCE	\$ 1,644,095	\$ 1,665,286	\$ 1,685,611
KIDS CARE	\$ 2,453,774	\$ 2,668,686	\$ 3,319,509
PHBG	\$ 1,623,978	\$ 1,623,978	\$ 1,619,046
RAPE PREV ED	\$ 745,241	\$ 753,834	\$ 753,331
UNIVERSAL NB HEARING	\$ 241,476	\$ 236,587	\$ 149,970
EARLY HEARING DETECT	\$ 146,557	\$ 146,549	\$ 0
III. SUBTOTAL	\$ 101,648,661	\$ 113,903,605	\$ 144,375,298

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: AZ

	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Federal-State MCH Block Grant Partnership						
a. Pregnant Women	\$ 4,319,105	\$ 3,421,304	\$ 4,812,767	\$ 2,898,708	\$ 3,037,661	\$ 3,133,217
b. Infants < 1 year old	\$ 6,892,452	\$ 5,627,525	\$ 6,879,215	\$ 5,772,079	\$ 6,287,030	\$ 6,665,684
c. Children 1 to 22 years old	\$ 3,670,254	\$ 4,539,057	\$ 3,088,089	\$ 8,901,242	\$ 8,633,353	\$ 7,798,862
d. Children with Special Healthcare Needs	\$ 16,433,441	\$ 17,925,179	\$ 18,318,810	\$ 17,402,415	\$ 17,859,225	\$ 16,523,903
e. Others	\$ 138,675	\$ 0	\$ 330,959	\$ 0	\$ 0	\$ 0
f. Administration	\$ 720,036	\$ 720,036	\$ 720,036	\$ 548,063	\$ 743,834	\$ 580,805
g. SUBTOTAL	\$ 32,173,963	\$ 32,233,101	\$ 34,149,876	\$ 35,522,507	\$ 36,561,103	\$ 34,702,471
II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 100,000		\$ 100,000		\$ 100,000	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 3,395,333		\$ 4,070,333		\$ 670,000	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 100,000		\$ 0		\$ 0	
g. WIC	\$ 65,340,574		\$ 67,023,902		\$ 73,407,219	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 0		\$ 0		\$ 151,973	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
CRS	\$ 20,697,771		\$ 21,369,800		\$ 31,889,048	
PHBG	\$ 0		\$ 1,604,181		\$ 1,604,181	
UNIVERSAL NB HEARING	\$ 0		\$ 0		\$ 217,861	
UNIVERSAL NB HEAR	\$ 0		\$ 193,757		\$ 0	
Early Childhood \$278,310	\$ 2,651,457		\$ 0		\$ 0	
Genetics \$73,449	\$ 0		\$ 0		\$ 0	
PHBG \$2,299,698	\$ 0		\$ 0		\$ 0	
III. SUBTOTAL	\$ 92,285,135		\$ 94,361,973		\$ 108,040,282	

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

1. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2004
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.
2. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2004
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.
3. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2004
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.
4. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNEExpended
Row Name: CSHCN
Column Name: Expended
Year: 2004
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.
5. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2003
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual award amount and program changes that occur.
6. **Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2004
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: AZ

TYPE OF SERVICE	FY 2004		FY 2005		FY 2006	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 19,626,009	\$ 23,730,795	\$ 21,873,255	\$ 0	\$ 26,133,840	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 1,948,758	\$ 1,505,432	\$ 1,398,903	\$ 0	\$ 1,334,768	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 7,876,836	\$ 6,227,272	\$ 6,377,326	\$ 0	\$ 7,615,439	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 10,085,444	\$ 7,929,126	\$ 10,532,349	\$ 0	\$ 8,983,631	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 39,537,047	\$ 39,392,625	\$ 40,181,833	\$ 0	\$ 44,067,678	\$ 0

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: AZ

TYPE OF SERVICE	FY 2001		FY 2002		FY 2003	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 16,129,508	\$ 17,079,408	\$ 17,735,619	\$ 18,116,358	\$ 17,858,358	\$ 17,517,082
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 1,408,441	\$ 1,522,961	\$ 1,390,438	\$ 1,505,443	\$ 1,775,325	\$ 1,545,239
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 7,531,190	\$ 5,773,337	\$ 7,741,925	\$ 9,366,017	\$ 9,427,005	\$ 8,482,268
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 7,104,824	\$ 7,857,395	\$ 7,281,894	\$ 6,534,689	\$ 7,500,415	\$ 7,157,882
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 32,173,963	\$ 32,233,101	\$ 34,149,876	\$ 35,522,507	\$ 36,561,103	\$ 34,702,471

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2004
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.
2. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2003
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual award amount and program changes that occur.
3. **Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2004
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.
4. **Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2003
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual award amount and program changes that occur.
5. **Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2004
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.
6. **Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2004
Field Note:
Budgeted amounts are based on previous year's projections and do not correlate well with the actual budgeted amount because of the unpredictability of the actual aware amount and program changes that occur.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: AZ

Total Births by Occurrence: 98,551

Reporting Year: 2004

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	93,229	94.6	77	4	4	100
Congenital Hypothyroidism	93,229	94.6	1,156	53	53	100
Galactosemia	93,229	94.6	33	0	0	
Sickle Cell Disease	93,229	94.6	5	5	5	100

Other Screening (Specify)

Biotinidase Deficiency	90,304	91.6	5	1	1	100
Homocystinuria	90,304	91.6	62	0	0	
Congenital Adrenal Hyperplasia (CAH)	90,304	91.6	301	12	12	100
Maple Syrup Urine Disease (MSUD)	90,304	91.6	12	0	0	
Newborn Hearing Screening	96,876	98.3	3,314	0	0	

Screening Programs for Older Children & Women (Specify Tests by name)

Pap Smears	23,051		0	0	0	
Pregnancy Tests	35,704		0	0	0	
Nursing Screens	2,907		0	0	0	
School Hearing Screening	527,146		0	0	0	

(1) Use occurrent births as denominator.

(2) Report only those from resident births.

(3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: SickCellDisease_Confirmed
Row Name: SickCellDisease
Column Name: Confirmed Cases
Year: 2006
Field Note:
The test for Sicklle Cell Disease is a very good test and there are very few, if any, false positives.
2. **Section Number:** Other Screening Types
Field Name: Other
Row Name: All Rows
Column Name: All Columns
Year: 2006
Field Note:
For newborn hearing screening, data reported are estimated based on 41 out of 45 birthing hospitals. While all 45 birthing hospitals have universal screening programs, reporting to the ADHS is voluntary, and not all report. Among the 78,139 births at these 41 hospitals, 76,774, or 98.3% were screened. The best estimate of the numerator for this measure on a statewide basis is 98% of all births: $98,551 \times .983 = 96,876$.
3. **Section Number:** Screening Programs for Older Children and Women
Field Name: OtherWomen
Row Name: All Rows
Column Name: All Columns
Year: 2006
Field Note:
Presumptive positives are not available for pregnancy tests or pap smears. The numbers of these tests are from the Title V and Title X providers. Nursing screens include Ages & Stages, Denver II, and HOME screens, and results are not available for them.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: AZ

Reporting Year: 2004

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	9,935	23.5	0.0	4.4	6.5	65.6
Infants < 1 year old	98,605	3.5	0.0	1.6	0.0	94.8
Children 1 to 22 years old	580,344	0.1	0.0	0.0	0.0	99.8
Children with Special Healthcare Needs	22,144	88.0	4.5	7.0	0.0	0.5
Others	7,527	2.7	0.2	1.3	0.8	95.0
TOTAL	718,555					

FORM NOTES FOR FORM 7

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: PregWomen_TS
Row Name: Pregnant Women
Column Name: Title V Total Served
Year: 2006
Field Note:
Insurance status is known primarily for Health Start and maternal transport services.
2. **Section Number:** Main
Field Name: Children_0_1_TS
Row Name: Infants <1 year of age
Column Name: Title V Total Served
Year: 2006
Field Note:
Insurance status is known primarily for the Neonatal Intensive Care Program.
3. **Section Number:** Main
Field Name: CSHCN_TS
Row Name: Children with Special Health Care Needs
Column Name: Title V Total Served
Year: 2006
Field Note:
For children 1-22 years of age, the count of service recipients may be inflated due to an inability to unduplicate children receiving hearing and vision screenings from oral health service recipients.

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: AZ

Reporting Year: 2004

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	92,039	76,701	3,161	6,068	2,523	60	0	3,526
Title V Served	90,605	75,506	3,112	5,973	2,484	59	0	3,471
Eligible for Title XIX	47,295	39,239	1,895	3,210	525	27	0	2,399
INFANTS								
Total Infants in State	93,396	77,883	3,216	6,120	2,553	61	0	3,563
Title V Served	92,114	76,843	3,171	5,968	2,508	61	0	3,563
Eligible for Title XIX	47,823	39,685	1,925	3,236	527	27	0	2,423

II. UNDUPLICATED COUNT BY ETHNICITY

				HISPANIC OR LATINO (Sub-categories by country or area of origin)				
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	49,158	40,866	2,015	38,401	53	291	866	1,255
Title V Served	48,392	40,229	1,984	37,803	52	286	853	1,235
Eligible for Title XIX	16,377	29,796	122	28,345	25	144	532	750
INFANTS								
Total Infants in State	5,078	41,316	2,032	38,823	53	297	875	1,268
Title V Served	49,364	40,749	2,004	38,290	52	293	863	1,251
Eligible for Title XIX	16,593	30,097	133	28,641	25	144	534	753

FORM NOTES FOR FORM 8

None

FIELD LEVEL NOTES

1. Section Number: I. Unduplicated Count By Race

Field Name: DeliveriesTotal_Asian

Row Name: Total Deliveries in State

Column Name: Asian

Year: 2006

Field Note:

Wital Records includes "Other Asian and Pacific Islander", which are added to Asian category.

2. Section Number: I. Unduplicated Count By Race

Field Name: InfantsTotal_All

Row Name: Total Infants in State

Column Name: Total All Races

Year: 2006

Field Note:

Total all races is the number of babies receiving newborn screening. Race and ethnicity are not captured by the Newborn Screening Program; however, a very high percentage of all births receives newborn screening. Therefore, the number of deliveries receiving Title V services within each racial and ethnic category is estimated to be the total number of Title V served times the percent of all deliveries in the state represented by that racial group.

3. Section Number: II. Unduplicated Count by Ethnicity

Field Name: InfantsTotal_TotalNotHispanic

Row Name: Total Infants in State

Column Name: Total Not Hispanic or Latino

Year: 2006

Field Note:

Title V served for all races is the total number of deliveries in the state plus infants under age one served by clinic or nursing through the High Risk Perinatal Program that were not enrolled in the hospital. This number is higher than the total number of infants estimated to be in the state, which the TVIS program will not allow to be entered because it considers it to be erroneous. Therefore, the number of Title V served is estimated to be the same as the number of infants in the state. However, it is quite possible that there were more deliveries in the state throughout the year than there are infants living in the state at any point in time.

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: AZ

	FY 2006	FY 2005	FY 2004	FY 2003	FY 2002
1. State MCH Toll-Free "Hotline" Telephone Number	<u>(800) 232-1676</u>	<u>(800) 232-1676</u>	<u>(800) 232-1676</u>	<u>(800) 232-1676</u>	<u>(800) 232-1676</u>
2. State MCH Toll-Free "Hotline" Name	Children's Information Center	Children's Information Center	Children's Information Center	Children's Information Center	Children's Information Center
3. Name of Contact Person for State MCH "Hotline"	<u>Dana Goodloe</u>	<u>Dana Goodloe</u>	<u>Dana Goodloe</u>	<u>Dana Goodloe</u>	<u>Kathryn Butler</u>
4. Contact Person's Telephone Number	<u>(602) 364-1462</u>	<u>(602) 364-1462</u>	<u>(602) 364-1462</u>	<u>(602) 364-1462</u>	<u>(602) 220-6550</u>
5. Number of calls received on the State MCH "Hotline" this reporting period	<u>0</u>	<u></u>	<u>4,775</u>	<u>2,159</u>	<u>988</u>

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: AZ

	FY 2006	FY 2005	FY 2004	FY 2003	FY 2002
1. State MCH Toll-Free "Hotline" Telephone Number	<u>(800) 833-4642</u>	<u>(800) 833-4642</u>	<u>(800) 833-4642</u>	<u>(800) 833-4642</u>	<u>(800) 833-4642</u>
2. State MCH Toll-Free "Hotline" Name	Pregnancy and Breastfeeding Hotline	Pregnancy and Breastfeeding Hotline	Pregnancy and Breastfeeding Hotline	Pregnancy and Breastfeeding Hotline	Pregnancy and Breastfeeding Hotline
3. Name of Contact Person for State MCH "Hotline"	<u>Dana Goodloe</u>	<u>Dana Goodloe</u>	<u>Dana Goodloe</u>	<u>Dana Goodloe</u>	<u>Kathryn Butler</u>
4. Contact Person's Telephone Number	<u>(602) 364-1462</u>	<u>(602) 364-1462</u>	<u>(602) 364-1462</u>	<u>(602) 364-1462</u>	<u>(602) 220-6550</u>
5. Number of calls received on the State MCH "Hotline" this reporting period	<u>0</u>	<u>0</u>	<u>5,834</u>	<u>6,442</u>	<u>7,992</u>

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

None

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2006
[SEC. 506(A)(1)]
STATE: AZ

1. State MCH Administration:
(max 2500 characters)

The Arizona Department of Health Services was established as the State Public Health Agency in 1973 under A.R.S. Title 36 and is designated as Arizona's Title V Agency. The Bureau of Community and Family Health Services, in which the Office of Women's and Children's Health and the Office for Children with Special Health Care Needs are located, provides policies and standards development, comprehensive planning, community organization and development, training and technical assistance, and direct provision of screening, preventive and curative services. Services provided through the Title V program include, but are not limited to, the statewide Newborn Screening, Universal Newborn Hearing Screening, High Risk Perinatal Services, Children's Rehabilitative Services, community development, Community Grants Initiative, Family Planning, Hotline, Health Start, Medical Home Project, and Traumatic Brain Injury Project.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ 7,769,858
3. Unobligated balance (Line 2, Form 2)	\$ 2,848,328
4. State Funds (Line 3, Form 2)	\$ 13,262,434
5. Local MCH Funds (Line 4, Form 2)	\$ 0
6. Other Funds (Line 5, Form 2)	\$ 20,187,058
7. Program Income (Line 6, Form 2)	\$ 0
8. Total Federal-State Partnership (Line 8, Form 2)	\$ 44,067,678

9. Most significant providers receiving MCH funds:

_____	hospitals
_____	community health centers
_____	Consultant for community development, ACCCI
_____	county health departments

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	9,935
b. Infants < 1 year old	98,605
c. Children 1 to 22 years old	580,344
d. CSHCN	22,144
e. Others	7,527

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

OCSHCN provides MCH block grant dollars to fund service coordination for children who are at risk of developmental delays but do not meet the medical or financial eligibility requirements of the AzEIP. Additional block grant dollars, in conjunction with funding from the Governor's Council on Head and Spinal Injuries, and a grant from BHHS Legacy Foundation provide service coordination to children and youth with traumatic brain and spinal cord injuries up to the age of 21. The Community Development Initiative, lead by OCSHCN, builds on 10 years of work with parent leaders and community development at the local level. Through endorsement by the Governor's Office, several state agencies will be incorporating youth and families into their decision-making processes. OCSHCN parent leaders will provide leadership in: training parents, serving as mentors to new agencies and families as they implement a process to identify parents, involving families in the development of policies and procedures, and evaluate the effectiveness of this integration. OCSHCN will be working closely with the community development consultant as all of these activities are implemented. Most of the parent leaders and the organizational support contracts for the community teams are funded by Title V dollars.

b. Population-Based Services:
(max 2500 characters)

Teen Pregnancy Prevention Health Marketing Campaign: State funds became available in 2004 to address prevention of teen pregnancies in Arizona. Key stakeholders were brought together to help determine the best use for the funds, and a major outcome was a statewide teen pregnancy prevention marketing campaign. The campaign used a poetry jam format in television ads to promote a message of "Respect yourself: abstain or use a condom." The campaign is complemented by the funding of two community-based projects in locations with the highest teen pregnancy rates. The community-based projects will create a local plan to address teen pregnancy, and then begin implementation of the plan. Newborn Screening: In 2005, the Arizona Legislature enacted legislation requiring the ADHS to specify in rule the disorders to be screened and added the follow up of newborn hearing disorders. This legislature allows for the expansion of the number and type of disorders screened in newborns. Tandem Mass Spectrometry has been added to the methodologies used for newborn screening in Arizona, which vastly increases the number of possible disorders that can be screened. ADHS identifies over a hundred newborns annually through screening, who are ultimately diagnosed with clinically significant disorders. In 2004, the Newborn Screening Program located all of the affected infants and facilitated access to care until assured that the newborns received appropriate needed services. Children with Special Health Care Needs: OCSHCN provides Title V financial support to the Asthma Coalition by funding the executive director position and the development of an annual report with recommendations to the community on how to prevent and treat asthma. The purpose of the Asthma Coalition is to promote asthma education and awareness and promote a community systems approach in assessing and treating asthma. OCSHCN funds the Pinal County Division of Public Health to work with school nurses to implement asthma action plans. Phoenix Children's Hospital receives funding from OCSHCN to developing a model community asthma action plan for some Head Start Programs in Maricopa County.

c. Infrastructure Building Services:
(max 2500 characters)

Women's Health: OWCH used Title V funds to support the women's health policy advisor to the Governor. The policy advisor, located in the Governor's Office for Children, Youth, and Families, works closely with OWCH on issues such as family planning, teen pregnancy prevention, and preventive health care for women. Major initiatives include development and implementation of activities for Women's Health Week and staffing the Governor's Commission on the Health Status of Women. State Early Childhood Comprehensive Systems Grant: OWCH has collaborated with the Governor's School Readiness Board to apply for and carry out the activities of the State Early Childhood

Comprehensive Systems Grant. The statewide early childhood systems planning initiative is coordinated by the Governor's Office for Children, Youth, and Families' School Readiness Board staff. The School Readiness Board submitted recommendations to the Governor, and the Governor's School Readiness Action Plan was developed. School Readiness Board staff and OWCH staff are working together to implement the health-related recommendations from the Governor's Action Plan. Initiatives include expansion of health screenings for young children and the development of a statewide child care health consultation system. Injury Prevention: OWCH leads the Department's injury prevention efforts through management of the ADHS Injury Prevention Advisory Council and the ADHS Injury Prevention Internal Workgroup. Infrastructure-building activities include leading the update to the statewide injury surveillance and prevention plan, and outreach to new and existing partners throughout the state. In addition, significant Title V resources are dedicated to child car seat safety. Community-based projects funded by Title V typically include training additional people to become certified by the National Highway Safety Transportation Administration for teaching parents/caregivers how to properly install car seats. The OWCH also houses the Arizona Safe Kids Coalition, which is targeting the expansion of new local coalitions and development of existing coalitions. In May 2005, OCSHCN was awarded the MCH Integrated Services Grant and will use Title V dollars to match these grant dollars in the implementation of medical homes in two physician practices and in two school-based clinics, as well as evaluate the use of screening tools.

12. The primary Title V Program contact person:

Name	Jeanette Shea-Ramirez, MSW, ACSW
Title	Chief, OWCH
Address	150 N. 18th Avenue, Suite 320
City	Phoenix
State	AZ
Zip	85007
Phone	(602)364-1419
Fax	(602)364-1494
Email	shearaj@azdhs.gov
Web	

13. The children with special health care needs (CSHCN) contact person:

Name	Cathryn Echeverria
Title	Chief, OCSHCN
Address	150 N. 18th Avenue, Suite 330
City	Phoenix
State	AZ
Zip	85007
Phone	(602)542-1860
Fax	(602)542-2589
Email	echevec@azdhs.gov
Web	

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: AZ

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective			100	100	100
Annual Indicator			100.0	100.0	100.0
Numerator			59	69	75
Denominator			59	69	75
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective			51.4	52	53
Annual Indicator			51.4	51.4	51.4
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	54	55	56	57	58
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective			50.5	50.5	51
Annual Indicator			50.5	50.5	50.5
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	51.5	52	52.5	53	53.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective			60.8	61	61
Annual Indicator			60.8	60.8	60.8
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	61	61	61	61	61
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective			70.9	71	72
Annual Indicator			70.9	70.9	70.9
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	73	74	75	76	77
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective			5.8	6	6
Annual Indicator			5.8	5.8	5.8
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	6	6	6	6	6
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	70	70	70	70	71
Annual Indicator	67.2	65.7	69	75	78
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	78	78	79	79	80
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	45	44	43	42	41
Annual Indicator	41.1	37.8	35.5	35.9	35.9
Numerator	4,284	4,080	3,952	4,110	
Denominator	104,344	107,846	111,218	114,368	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	35	35	34	33	32
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	12	12.5	13	30	30
Annual Indicator	29	29	29	36.2	24
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	25	26	27	28	29
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	7.1	6.7	6.3	5.9	5.9
Annual Indicator	5.8	5.5	4.8	5.3	5.3
Numerator	62	65	59	67	
Denominator	1,073,045	1,189,772	1,226,721	1,261,764	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	5	5	4	4	4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	73	74	80	80	80
Annual Indicator	78.6	80.1	78.4	75.4	75.4
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	80	80	80	80	80
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	85	85	85	98	98
Annual Indicator	91.2	93.3	97.9	98.0	98.3
Numerator	77,500	79,470	85,368	89,233	96,876
Denominator	84,985	85,213	87,200	91,054	98,551
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	98.5	98.8	99	99	99
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	17	15	14	14	14
Annual Indicator	12.8	17.8	14.7	14.6	14.6
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	14	14	13.5	13.5	13
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	66	66	67	67	68
Annual Indicator	69.2	69.3	73.6	72.0	72.6
Numerator	243,498	246,830	317,629	366,273	402,079
Denominator	351,749	356,179	431,697	508,776	553,763
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	73	74	74	75	75
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Annual Indicator	<u>1.3</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>	<u>1.1</u>
Numerator	<u>1,115</u>	<u>923</u>	<u>982</u>	<u>1,024</u>	
Denominator	<u>84,985</u>	<u>85,213</u>	<u>87,379</u>	<u>90,783</u>	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	<u>17.3</u>	<u>17</u>	<u>16.7</u>	<u>16.4</u>	<u>16.4</u>
Annual Indicator	<u>11.1</u>	<u>10.5</u>	<u>9.9</u>	<u>9.7</u>	<u>9.7</u>
Numerator	<u>41</u>	<u>40</u>	<u>39</u>	<u>39</u>	
Denominator	<u>367,722</u>	<u>380,103</u>	<u>391,964</u>	<u>403,088</u>	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	<u>9.5</u>	<u>9</u>	<u>8.5</u>	<u>8.5</u>	<u>8</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	79.5	80	80.5	81	81.5
Annual Indicator	69.5	78.7	77.6	80.1	80.1
Numerator	775	657	678	741	
Denominator	1,115	835	874	925	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	82	83	83	84	84
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	76	77	78	79	80
Annual Indicator	75.0	75.5	75.7	75.6	75.6
Numerator	63,697	64,377	66,146	68,632	
Denominator	84,985	85,213	87,379	90,783	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	78	78	79	79	80
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

Proportion of low-income women who receive reproductive health/family planning services.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	17.9	17.9	17.9	17.9	17.9
Annual Indicator	19.5	17.2	14.1	9.3	10.8
Numerator	54,495	50,260	41,231	29,610	36,135
Denominator	280,108	291,862	291,862	319,289	333,400
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	11	11	11	11	11
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 2

Hospitalizations for nonfatal injuries and poisonings per 100,000 adolescents age 15 through 19.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	695	690	685	680	675
Annual Indicator	710.3	659.8	659.8	627.4	627.4
Numerator	2,612	2,508		2,529	
Denominator	367,722	380,103		403,088	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	625	625	625	625	625
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 6

Preventable child deaths per 100,000 children under age 18.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	19.5	18.5	17.5	17.5	17.5
Annual Indicator	18.1	17.5	15.0	16.5	16.5
Numerator	247	247	277	248	
Denominator	1,366,947	1,413,518	1,849,413	1,499,040	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	16	16	16	16	16
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 7

The rate of children 1 through 14 hospitalized for ambulatory care sensitive conditions per 100,000.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	545	535	525	515	515
Annual Indicator	528.4	489.7	489.7	568.7	568.7
Numerator	5,670	5,434		6,693	
Denominator	1,073,045	1,109,672		1,176,805	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	565	565	565	565	565
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 9

Percent of children age 3 through 20 who had their teeth cleaned by a dentist or dental hygienist within the last year.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective		58.7	60	62	64
Annual Indicator		58.7	58.7	58.7	72.5
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	73	73	73	73	73
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 10

Child abuse hospitalizations per 100,000 children under age 18.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective		7.5	7.5	7.5	7.5
Annual Indicator	7.5	10.3	10.3	9.9	9.9
Numerator	103	145		149	
Denominator	1,366,947	1,413,518		1,499,040	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	9	9	9	9	9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 11

Rate of hospitalizations due to violence against women per 100,000 women age 18 and over.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	21.2	21	21	20	20
Annual Indicator	21.2	24.3	24.3	17.5	17.5
Numerator	404	479		365	
Denominator	1,903,939	1,969,619		2,089,402	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	17	17	17	17	17
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

None

FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2004
Field Note:
The data reported in 2004 are pre-populated with the data from 2002 for this performance measure.
2. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2004
Field Note:
The data reported in 2004 are pre-populated with the data from 2002 for this performance measure.
3. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2004
Field Note:
The data reported in 2004 are pre-populated with the data from 2002 for this performance measure.
4. **Section Number:** Performance Measure #5
Field Name: PM05
Row Name:
Column Name:
Year: 2004
Field Note:
The data reported in 2004 are pre-populated with the data from 2002 for this performance measure.
5. **Section Number:** Performance Measure #6
Field Name: PM06
Row Name:
Column Name:
Year: 2004
Field Note:
Because only one of the States (Maine) met the NCHS standards for reliability for PM 6, the 2002 indicator is the national average except for Maine which has its State value noted. The data reported in 2004 are pre-populated with the data from 2002 for this performance measure.
6. **Section Number:** Performance Measure #7
Field Name: PM07
Row Name:
Column Name:
Year: 2004
Field Note:
The source of immunization data is the CDC National Immunization Survey (<http://www.cdc.gov/nip/coverage/NIS/01/toc-01.htm>). Previously, the reported rate represented the coverage level for 4DPT, 3OPV and 1 MMR only, because data were not reliably available for the full series recommended by the CDC, which also includes 3 doses of Hep B and 3 doses of Hib. No data were available for this measure for 1998, but the data points for 1999 forward have been changed to reflect the full 4:3:1:3:3 series. Performance objectives were also changed to reflect the change in the measure. Estimates for data points are based on reports for the following date ranges:
1999 = July 1998 through Jun 1999
2000 = "2000"
2001 = Jan 01 through Dec 01
2002 = Jul 01 through Jun 02
2003 = Jul 02 through Jun 03.
2004= Jul 03 through Jun 04
The 2004 estimate reflects the immunization status of children by age two for children who were 19-35 months of age, born between August 2000 and November 2002. The estimate tolerates 3.8% error at a 95% confidence level.
7. **Section Number:** Performance Measure #8
Field Name: PM08
Row Name:
Column Name:
Year: 2004
Field Note:
2004 data are not yet available. The rate is provisionally set at the 2003 rate until the data becomes available in Fall 2005.
8. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2004
Field Note:
The data source for this measure has been changed. Figures for previous years were from a statewide oral health survey of over 80 communities. The measure for 2004 is based on children in schools from five of the 15 counties in Arizona where at least 65% of the student population in the school are on the Free and Reduced Lunch program. Data is collected on second grade children because physiologically, their average age is the optimum time for sealant placement on first permanent molars. Presence of existing dental sealants is determined at the time of the screening for sealant need, and before any additional sealants are placed. Data reported for 2004 were collected during the 2003-2004 school year and 24% of students were found to have sealants. The same surveillance method on the previous academic year yielded an estimate of 20%.
9. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data become available in the Fall of 2005. Estimates for 2001 on reflect motor vehicle death rates for all children ages 0-14. Prior to 2001, estimates were based on ages 1-14.

10. **Section Number:** Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2004
Field Note:
Source: "Mothers Survey," Ross Products division, Abbott Laboratories, Inc. Data for 2004 not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data become available.
11. **Section Number:** Performance Measure #12
Field Name: PM12
Row Name:
Column Name:
Year: 2004
Field Note:
The data reported are estimated based on 41 out of 45 birthing hospitals. While all 45 birthing hospitals have universal screening programs, reporting to the ADHS is voluntary, and not all report. Among the 78,139 births at these 41 hospitals, 76,774, or 98.3% were screened. The best estimate of the numerator for this measure on a statewide basis is 98% of all births: $98,551 \times .983 = 96,876$.
12. **Section Number:** Performance Measure #13
Field Name: PM13
Row Name:
Column Name:
Year: 2004
Field Note:
Data source is <http://www.census.gov/hhes/hlthins/historic/hihistt5.html>. Data for 2004 not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data become available in the Fall of 2005.
13. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2004
Field Note:
The measure reported is the total number of Medicaid members age 1-20 with at least one paid service during the reporting year divided by the total number of members age 1-20 eligible for Medicaid at any time during the reporting year. A single point-in-time estimate of the potentially eligible population is actually smaller than the number of service recipients yielding a result of over 100%.
14. **Section Number:** Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data becomes available in the Fall of 2005.
15. **Section Number:** Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data becomes available in the Fall of 2005.
16. **Section Number:** Performance Measure #17
Field Name: PM17
Row Name:
Column Name:
Year: 2004
Field Note:
The data source for this measures is birth certificate data for live births. Births in which the birth weight was recorded as being under 450 grams are excluded as a data quality measure, as it is unlikely that these records represent actual birth weights. Only facilities certified by the Arizona Perinatal Trust as level III facilities are included in the numerator. Banner Desert Samaritan became certified as a Level III on 10/1/02. Births occurring there were included in the numerator for 2002 if the date of birth was on or after 10/1/02. Data for 2004 are not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data become available in the Fall of 2005.
17. **Section Number:** Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data become available in the Fall of 2005.
18. **Section Number:** State Performance Measure #2
Field Name: SM2
Row Name:
Column Name:
Year: 2004
Field Note:
Problems with tabulating hospital discharge data prevented reporting on this measure for 2002. Data for 2004 are not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data become available in the Fall of 2005.
19. **Section Number:** State Performance Measure #6
Field Name: SM6
Row Name:
Column Name:
Year: 2004
Field Note:
Beginning with the rate presented for 2003, the preventable death rate is adjusted to factor in an estimate of the number of deaths likely to have been preventable among the cases that were not reviewed. There were a total of 995 resident deaths under age 18 in the state of Arizona during 2003. The Child Fatality Review Team reviewed 904 (or 91%) of the deaths, and found 24.9% of the cases reviewed to have been preventable. There were 91 deaths that the team did not review. Assuming that 24.9% of those cases had been preventable, there would be 23 more preventable deaths ($91 \times .249 = 22.6$; rounded to the nearest whole number=23). These cases are added to the numerator (225 reviewed cases found to be preventable + 23 cases among non-reviewed cases assumed to be preventable = 248). Data for 2004 are not yet available. The rate for 2003 is provisionally submitted as the estimate for 2004.

20. Section Number: State Performance Measure #7

Field Name: SM7

Row Name:

Column Name:

Year: 2004

Field Note:

Problems with tabulating hospital discharge data prevented reporting on this measure for 2002. Data for 2004 are not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data become available in the Fall of 2005.

21. Section Number: State Performance Measure #9

Field Name: SM9

Row Name:

Column Name:

Year: 2004

Field Note:

Previously, this measure was based on Arizona survey data from 2001 for children age 3 through 20. This estimate is based on National Survey of Childrens Health data, which includes data on children under age 18. Respondents were asked whether children received routine preventive dental services in the last 12 months. Respondents were not asked the question about children who had no natural teeth, or who were younger than age one. To remain as consistent as possible with the previous measure, children younger than age three were excluded from analysis.

22. Section Number: State Performance Measure #10

Field Name: SM10

Row Name:

Column Name:

Year: 2004

Field Note:

Problems with tabulating hospital discharge data prevented reporting on this measure for 2002. Data for 2004 not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data becomes available in the Fall of 2005.

23. Section Number: State Performance Measure #11

Field Name: SM11

Row Name:

Column Name:

Year: 2004

Field Note:

Problems with tabulating hospital discharge data prevented reporting on this measure for 2002. Data for 2004 not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data becomes available in the Fall of 2005.

24. Section Number: State Performance Measure #12

Field Name: SM12

Row Name:

Column Name:

Year: 2002

Field Note:

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: AZ

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	7.6	7.5	7.5	7.4	7.4
Annual Indicator	6.7	6.9	6.3	6.5	6.5
Numerator	568	587	552	586	
Denominator	84,985	85,213	87,379	90,783	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	6.3	6.3	6.2	6.2	6.1
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	2	2	1.9	1.9	1.8
Annual Indicator	1.8	4.0	2.2	2.9	2.9
Numerator	12.5	22.7	13.1	15.9	
Denominator	6.9	5.7	5.9	5.4	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	1.8	1.8	1.8	1.8	1.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	4.8	4.7	4.7	4.6	4.6
Annual Indicator	4.3	4.5	4.1	4.3	4.3
Numerator	364	386	360	388	
Denominator	84,985	85,213	87,379	90,783	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	4.2	4.1	4	4	4
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2000	2001	2002	2003	2004
Annual Performance Objective	2.6	2.5	2.5	2.5	2.5
Annual Indicator	2.4	2.4	2.2	2.2	2.2
Numerator	204	201	192	198	
Denominator	84,985	85,213	87,379	90,783	
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2005	2006	2007	2008	2009
Annual Performance Objective	2.2	2.1	2.1	2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	10.2	10.1	10	10	10
Annual Indicator	10.8	11.6	10.4	10.1	10.1
Numerator	928	999	911	926	
Denominator	85,637	85,916	88,006	91,411	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	9.5	9.5	9	9	9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

<u>Annual Objective and Performance Data</u>					
	2000	2001	2002	2003	2004
Annual Performance Objective	31.9	31.8	31.7	31.6	31.5
Annual Indicator	25.3	28.8	23.7	24.3	24.3
Numerator	271	320	271	286	
Denominator	1,073,045	1,109,672	1,144,126	1,176,805	
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2005	2006	2007	2008	2009
Annual Performance Objective	23.5	23	22.5	22	22.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 12

None

FIELD LEVEL NOTES

1. **Section Number:** Outcome Measure 1
Field Name: OM01
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
2. **Section Number:** Outcome Measure 2
Field Name: OM02
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
3. **Section Number:** Outcome Measure 3
Field Name: OM03
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
4. **Section Number:** Outcome Measure 4
Field Name: OM04
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
5. **Section Number:** Outcome Measure 5
Field Name: OM05
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
6. **Section Number:** Outcome Measure 6
Field Name: OM06
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: AZ

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

3

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

3

4. Family members are involved in service training of CSHCN staff and providers.

2

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

3

6. Family members of diverse cultures are involved in all of the above activities.

1

Total Score: 15

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: AZ FY: 2006

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Reduce teen pregnancy and increase women's access to reproductive health services
2. Reduce obesity and overweight among women and children
3. Reduce preventable infant mortality
4. Reduce the rate of injuries, both intentional and unintentional
5. Increase access to prenatal care among the underserved
6. Improve oral health of children, especially among high-risk populations
7. Integrate mental health with general health care
8. Increase the accessibility and availability of individualized health and wellness resources for children and youth with special health care needs
9. Increase the availability of a cohesive and stable continuum of resources within a medical home that includes an improved quality of life approach
10. Increase the recognition of families as integral partners in the care of their children's health and wellbeing

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST

STATE: AZ

APPLICATION YEAR: 2006

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	Data-related Issues - Data Systems Development If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	Development of a central data system which combines immunization, EPSDT, and Newborn Screening information and provides easy access to primary care providers.	The Governor's School Readiness, Health Implementation Committee has identified the need to make all of this information available to primary care providers.	Source not identified.
2.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

None

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: AZ

SP # 1

PERFORMANCE MEASURE:

Proportion of low-income women who receive reproductive health/family planning services.

STATUS:

Active

GOAL

To improve the health status of women of childbearing age (15-44 years).

DEFINITION

Numerator:

Number of women of low economic status (at or below 150% of federal poverty line) age 15-44 who receive reproductive health and family planning services.

Denominator:

Number of women of low economic status (at or below 150% of federal poverty line) age 15-44.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

OWCH Family Planning program data and Family Planning Council data are used for the numerator and Department of Economic Security Population Statistics estimates are used for the denominator.

SIGNIFICANCE

Title V and Title X family planning clinics provide birth control and other vital health care services to low-income women and teens including breast and cervical cancer screening, screening and treatment for STDs, HIV and pregnancy testing and counseling, comprehensive physical exams and other primary health care services. Often, family planning clinics are the only source of primary care for women. In 1990, 30.5 million American women were at risk of unintended pregnancy. More than half were low-income teens. If all pregnancies were intended there would be a 45% reduction in births to unmarried women and an almost 90% reduction in births to teens. Unintended pregnancy is a serious public health issue and is costly. Providing family planning services results in substantial savings in both human and fiscal terms. In 1991, the cost of an uncomplicated vaginal delivery was approximately \$4,720, compared to the \$200 per woman per year cost of contraception (including all related services).

SP # 2

PERFORMANCE MEASURE:

Hospitalizations for nonfatal injuries and poisonings per 100,000 adolescents age 15 through 19.

STATUS:

Active

GOAL

Reduce morbidity related to injury and poisoning for children.

DEFINITION

Injury and poisonings identified by ICD-9 CM principle diagnosis codes in the range 800-999. Measure is limited to Arizona residents.

Numerator:

Number of hospitalizations with a principle diagnosis code in the range of 800-999 to Arizona residents age 15-19.

Denominator:

Number of children 15-19.

Units: 100000 **Text:** Per 100,000

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Arizona Department of Health Services Hospital Discharge Data Base for inpatient hospital admissions for numerator; and Arizona Department of Economic Security Population Statistics Unit for estimate of population for denominator.

SIGNIFICANCE

Injury is the leading cause of death among children one year of age and older, both nationwide and in Arizona. Injury accounts for more premature child deaths than all major diseases combined. From 1985-1995, injury accounted for nearly 70 percent of all child and adolescent deaths among Arizonans ages 1-19, and exceeded the rate of child deaths due to injury for the United States. Many serious injuries do not result in death. Between 1989 and 1992, national data show that for every one child or youth who died from an injury, more than 11 were admitted to a hospital. While there were 1,608 injury-related deaths among children in Arizona from 1989 to 1992, there were 18,873 injury-related hospitalizations during the same period.

SP # 6

PERFORMANCE MEASURE:

Preventable child deaths per 100,000 children under age 18.

STATUS:

Active

GOAL

To reduce the rate of preventable child deaths.

DEFINITION

Numerator:

The number of deaths for children under age 18 which were determined by the Child Fatality Review Team to be preventable.

Denominator:

The number of children under age 18.

Units: 100000 **Text:** Rate per 100,000

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Primary data source is the Child Fatality Review Team with summary data from death certificates as a comparison source. An issue is the definition of preventable death which is still evolving and may be further refined by the State Child Fatality Review Team. Although it is the goal of the Child Fatality Review Team to review every death, this has not always been accomplished by the time statistics were produced. The measure for 1996 includes a review of 98.5% of child deaths. Future measures will include a review of 100% of child deaths.

SIGNIFICANCE

This is a global measure of outcome for all children. Individual programs may target specific causes of child death but this measure looks at all child deaths that could reasonably have been prevented with appropriate intervention. While the number of children who die is relatively small, it is directly related to the much larger number of children who are harmed by the same cause.

SP # 7

PERFORMANCE MEASURE:

The rate of children 1 through 14 hospitalized for ambulatory care sensitive conditions per 100,000.

STATUS:

Active

GOAL

Reduce the number of children hospitalized for ambulatory care sensitive conditions through the distribution of public awareness materials.

DEFINITION

Ambulatory care sensitive conditions include diagnosis codes indicating any of the following: immunization preventable conditions, convulsions, severe ENT infections (suppurative and unspecified otitis media, pharyngitis, tonsillitis, URI), tuberculosis, COPD, bacterial pneumonia, asthma, diabetes, hypoglycemia, gastroenteritis, kidney/urinary infection, dehydration, iron deficiency anemia, nutritional deficiencies, pelvic inflammatory disease, and dental conditions.

Numerator:

The number of hospitalizations for ambulatory care sensitive conditions for children age 1-14.

Denominator:

The number of children age 1-14.

Units: 100000 **Text:** Rate per 100,000

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Arizona Department of Health Services Hospital Discharge Data Base for inpatient hospital admissions for numerator; and Arizona Department of Economic Security Population Statistics Unit for estimate of population for denominator.

SIGNIFICANCE

Ambulatory care sensitive conditions are those conditions which would not have required hospitalization if adequate primary care services had been provided. This issue has both medical and financial consequences as children become sicker than necessary before they get treatment and the cost of treatment in an inpatient hospital setting is far higher than treatment in a physician's office.

SP # 9

PERFORMANCE MEASURE:

Percent of children age 3 through 20 who had their teeth cleaned by a dentist or dental hygienist within the last year.

STATUS:

Active

GOAL

Increase the proportion of children receiving preventive dental care.

DEFINITION

Numerator:

The number of children age 3 through 20 who are reported to have had their teeth cleaned by a dentist or dental hygienist within the last year.

Denominator:

The number of children age 3 through 20 living in Arizona.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

This measure is estimated from a statewide survey of a representative sample of children living in Arizona.

SIGNIFICANCE

One of the most significant findings from the year 2000 needs assessment of the MCH population in Arizona was the unmet need for dental services. This measure will track the proportion of children who get regular preventive dentistry.

SP # 10

PERFORMANCE MEASURE:

Child abuse hospitalizations per 100,000 children under age 18.

STATUS:

Active

GOAL

Reduce the rate of hospitalizations for child abuse among children under age 18.

DEFINITION

Numerator:

The number of hospital admissions for child abuse for children under age 18.

Denominator:

The number of children under age 18 living in the State of Arizona.

Units: 100000 **Text:** Rate per 100,000

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Arizona Department of Health Services Hospital Discharge Data Base for inpatient hospital admissions for numerator. Hospital admissions with the following diagnosis codes are included: 995.5x, E904.x, E968.4, V61.21. The source for the population estimate for the denominator is the Arizona Department of Economic Security Population Statistics Unit.

SIGNIFICANCE

The Arizona Department of Health Services sought public input from its partners (e.g., community health centers, adolescent health coalition, foundations, county health departments and other state agencies). Partners were presented with data related to health status indicators, performance measures, and needs assessment. Data were then collected from the partners on what they considered to be critical issues. Two issues emerged as most important: child abuse and violence against women.

SP # 11

PERFORMANCE MEASURE:

Rate of hospitalizations due to violence against women per 100,000 women age 18 and over.

STATUS:

Active

GOAL

Reduce the rate of hospitalizations due to violence against women.

DEFINITION

Numerator:

The number of hospital admissions due to violence against women epr 100,000 women age 18 and over.

Denominator:

The number of women age 18 and over living in Arizona.

Units: 100000 **Text:** Rate per 100,000

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Arizona Department of Health Services Hospital Discharge Data Base for inpatient hospital admissions for numerator. Hospital admissions with the following diagnosis codes are included: 995.80, 995.81, 995.82, 995.83, 995.84, 995.85, E960-E969. The source for the population estimate for the denominator is the Arizona Department of Economic Security Population Statistics Unit.

SIGNIFICANCE

The Arizona Department of Health Services sought public input from its partners (e.g., community health centers, adolescent health coalition, foundations, county health departments and other state agencies). Partners were presented with data related to health status indicators, performance measures, and needs assessment. Data were then collected from the partners on what they considered to be critical issues. Two issues emerged as most important: child abuse and violence against women.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

None

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: AZ

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	25.7	23.3	23.3	26.5	26.5
Numerator	982	920		1,324	
Denominator	382,386	395,605		499,721	
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	83.7	87.6	89.2	84.3	95.0
Numerator	34,712	38,911	42,854	43,509	51,326
Denominator	41,467	44,403	48,046	51,598	54,047
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	69.5	70.7	76.3	71.8	79.7
Numerator	463	649	646	549	484
Denominator	666	918	847	765	607
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	66.4	69.3	69.9	67.9	67.9
Numerator	57,116	59,036	61,112	61,674	
Denominator	86,045	85,213	87,379	90,783	
Is the Data Provisional or Final?				Final	Provisional

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	34.0	33.8	41.3	44.0	49.2
Numerator	27,788	26,392	37,768	47,484	56,991
Denominator	81,834	78,053	91,453	108,018	115,746
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	64.2	55.8	56.5	55.2	58.1
Numerator	6,909	6,527	6,940	7,514	8,849
Denominator	10,760	11,700	12,280	13,618	15,230
Is the Data Provisional or Final?				Final	Final

FORM NOTES FOR FORM 17

None

FIELD LEVEL NOTES

1. **Section Number:** Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2004

Field Note:

Problems with tabulating hospital discharge data prevented reporting on this measure for 2002. Data for 2004 not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data becomes available in the Fall of 2005.

2. **Section Number:** Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2004

Field Note:

Data for 2004 not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data becomes available in the Fall of 2005.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: AZ

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) Percent of low birth weight (< 2,500 grams)	2003	Payment source from birth certificate	<u>7.4</u>	<u>6.7</u>	<u>7</u>
b) Infant deaths per 1,000 live births	2003	Other	<u>0</u>	<u>0</u>	<u>6.5</u>
c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester	2003	Payment source from birth certificate	<u>64.3</u>	<u>87.1</u>	<u>75.6</u>
d) Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])	2003	Payment source from birth certificate	<u>58.9</u>	<u>65.9</u>	<u>67.9</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(MEDICAID ELIGIBILITY LEVEL)
STATE: AZ

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) Infants (0 to 1)	2004	<u>140</u>
b) Medicaid Children (Age range <u>1</u> to <u>5</u>) (Age range <u>6</u> to <u>18</u>) (Age range <u> </u> to <u> </u>)	2004	<u>133</u> <u>100</u> <u> </u>
c) Pregnant Women	2004	<u>140</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL)
STATE: AZ

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) Infants (0 to 1)	2004	<u>200</u>
b) Medicaid Children (Age range <u>1</u> to <u>18</u>) (Age range <u> </u> to <u> </u>) (Age range <u> </u> to <u> </u>)	2004	<u>200</u> <u> </u> <u> </u>
c) Pregnant Women	2004	<u>200</u>

FORM NOTES FOR FORM 18

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 05
- Field Name:** InfantDeath
- Row Name:** Infant deaths per 1,000 live births
- Column Name:**
- Year:** 2006
- Field Note:**
- Mortality data is not available by payer. Data source is death certificates.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: AZ

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	1	No
Annual linkage of birth certificates and WIC eligibility files	1	No
Annual linkage of birth certificates and newborn screening files	3	Yes
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	3	Yes
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	1	No

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: AZ

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Other: Arizona Youth Tobacco Survey	3	No

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	3	Yes
Pediatric Nutrition Surveillance System (PedNSS)	3	Yes
WIC Program Data	3	Yes
Other: 		

*Where:
1 = No
2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.
3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

None

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: AZ

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	7.2	7.0	6.8	7.1	7.1
Numerator	6,101	5,943	5,926	6,427	
Denominator	84,985	85,213	87,379	90,783	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	5.7	5.4	5.4	5.6	5.6
Numerator	4,754	4,603	4,552	4,918	
Denominator	82,714	85,213	84,984	88,167	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	1.3	1.1	1.1	1.1	1.1
Numerator	1,115	923	982	1,024	
Denominator	84,985	85,213	87,379	90,783	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	1.1	0.8	0.9	0.9	0.9
Numerator	873	708	730	762	
Denominator	82,714	85,213	84,984	88,167	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	11.4	12.9	9.6	10.3	10.3
Numerator	131	154	118	130	
Denominator	1,150,466	1,189,772	1,226,721	1,261,764	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	5.8	5.5	4.8	5.3	5.3
Numerator	62	65	59	67	
Denominator	1,073,045	1,189,772	1,226,721	1,261,764	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	28.9	27.3	29.5	30.1	30.1
Numerator	211	206	230	241	
Denominator	730,582	755,386	779,164	801,422	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	386.3	326.6	326.6	344.4	344.4
Numerator	4,444	3,886		4,345	
Denominator	1,150,466	1,189,792		1,261,764	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	108.0	73.8	73.8	205.4	205.4
Numerator	1,243	878		2,592	
Denominator	1,150,466	1,189,792		1,261,764	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	208.2	248.3		365.2	365.2
Numerator	1,521	1,876		2,927	
Denominator	730,582	755,386		801,422	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	21.0	22.1	21.3	17.9	17.9
Numerator	3,726	4,046	4,024	3,475	
Denominator	177,114	183,057	188,780	194,127	
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	2000	2001	<u>Annual Indicator Data</u>		2004
			2002	2003	
Annual Indicator	6.5	7.3	7.5	6.3	6.3
Numerator	5,914	6,815	7,263	6,290	
Denominator	907,520	938,900	968,452	996,261	
Is the Data Provisional or Final?				Final	Provisional

FORM NOTES FOR FORM 20

None

FIELD LEVEL NOTES

1. **Section Number:** Health Status Indicator #01A
Field Name: HSI01A
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
2. **Section Number:** Health Status Indicator #01B
Field Name: HSI01B
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
3. **Section Number:** Health Status Indicator #02A
Field Name: HSI02A
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
4. **Section Number:** Health Status Indicator #02B
Field Name: HSI02B
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
5. **Section Number:** Health Status Indicator #03A
Field Name: HSI03A
Row Name:
Column Name:
Year: 2003
Field Note:
6. **Section Number:** Health Status Indicator #03A
Field Name: HSI03A
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
7. **Section Number:** Health Status Indicator #03B
Field Name: HSI03B
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. The estimate for 2004 is provisionally set at the 2003 rate until data become available in the Fall of 2005. Estimates for 2001 on reflect motor vehicle death rates for all children ages 0-14. Prior to 2001, estimates were based on ages 1-14.
8. **Section Number:** Health Status Indicator #03C
Field Name: HSI03C
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
9. **Section Number:** Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
10. **Section Number:** Health Status Indicator #04B
Field Name: HSI04B
Row Name:
Column Name:
Year: 2002
Field Note:
Data for 2002 will become available in the fall of 2003.
11. **Section Number:** Health Status Indicator #04B
Field Name: HSI04B
Row Name:
Column Name:
Year: 2004
Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.
12. **Section Number:** Health Status Indicator #04C
Field Name: HSI04C

Row Name:
Column Name:
Year: 2004

Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.

13. **Section Number:** Health Status Indicator #05A
Field Name: HSI05A

Row Name:
Column Name:
Year: 2004

Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.

14. **Section Number:** Health Status Indicator #05B
Field Name: HSI05B

Row Name:
Column Name:
Year: 2004

Field Note:
Data for 2004 are not yet available. Estimates for 2004 are provisionally set at the 2003 rate until data become available in the Fall of 2005.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: AZ

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Final

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	87,130	77,073	3,060	5,572	1,425	0	0	0
Children 1 through 4	343,419	302,559	12,368	22,223	6,269	0	0	0
Children 5 through 9	441,445	385,163	17,028	31,837	7,417	0	0	0
Children 10 through 14	428,450	371,855	16,514	33,058	7,023	0	0	0
Children 15 through 19	417,019	364,911	15,239	28,992	7,877	0	0	0
Children 20 through 24	412,771	365,630	14,557	22,908	9,676	0	0	0
Children 0 through 24	2,130,234	1,867,191	78,766	144,590	39,687	0	0	0

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	50,462	36,668	0
Children 1 through 4	205,736	137,683	0
Children 5 through 9	277,814	163,631	0
Children 10 through 14	286,111	142,339	0
Children 15 through 19	278,771	138,248	0
Children 20 through 24	266,849	145,922	0
Children 0 through 24	1,365,743	764,491	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: AZ

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Final

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	211	169	3	37	1	0	0	1
Women 15 through 17	4,110	3,382	204	434	38	0	0	52
Women 18 through 19	7,379	6,211	342	670	68	0	0	88
Women 20 through 34	68,932	59,563	2,224	4,178	1,953	0	0	1,014
Women 35 or older	10,146	8,615	248	562	464	0	0	257
Women of all ages	90,778	77,940	3,021	5,881	2,524	0	0	1,412

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	65	146	0
Women 15 through 17	1,510	2,600	0
Women 18 through 19	3,333	4,046	0
Women 20 through 34	39,620	29,312	0
Women 35 or older	7,150	2,996	0
Women of all ages	51,678	39,100	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: AZ

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Final

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	586	482	48	44	11	0	0	1
Children 1 through 4	135	110	10	14	1	0	0	0
Children 5 through 9	54	41	4	9	0	0	0	0
Children 10 through 14	97	72	6	18	0	0	0	1
Children 15 through 19	304	228	14	59	3	0	0	0
Children 20 through 24	454	365	24	61	2	0	0	2
Children 0 through 24	1,630	1,298	106	205	17	0	0	4

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	60	298	586
Children 1 through 4	15	51	69
Children 5 through 9	6	24	24
Children 10 through 14	10	51	69
Children 15 through 19	28	120	156
Children 20 through 24	37	179	238
Children 0 through 24	156	723	1,142

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: AZ

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

Is this data final or provisional? Provisional

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	1,717,463	1,501,561.0	64,209.0	121,682.0	30,011.0	0	0	0	2004
Percent in household headed by single parent	23.5	21.1	42.8	31.0	13.3	24.0	27.3	25.2	2004
Percent in TANF (Grant) families	4.8	6.2	14.5	7.4	1.6	0	0	0	2004
Number enrolled in Medicaid	513,867	406,219.0	32,637.0	65,831.0	5,800.0	0	0	3,380.0	2004
Number enrolled in SCHIP	22,237	12,926.0	1,124.0	3,641.0	537.0	0	867.0	3,142.0	2004
Number living in foster home care	8,246	6,400.0	1,066.0	509.0	66.0	0	0	205.0	2004
Number enrolled in food stamp program	325,819	251,908.0	25,522.0	44,900.0	1,381.0	1,214.0	0	894.0	2004
Number enrolled in WIC	219,492	0	0	0	0	0	0	219,492.0	2004
Rate (per 100,000) of juvenile crime arrests	5,846.2	5,785.0	10,773.4	4,209.2	1,735.2	0	0	0	2004
Percentage of high school drop-outs (grade 9 through 12)	7.4	6.0	7.6	12.4	2.7	0	0	0	2004

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	1,098,894.0	618,569.0	0	2004
Percent in household headed by single parent	24.8	23.5	0	2004
Percent in TANF (Grant) families	3.6	6.4	0	2004
Number enrolled in Medicaid	263,157.0	250,711.0	0	2004
Number enrolled in SCHIP	19,095.0	25,935.0	3,142.0	2004
Number living in foster home care	5,335.0	2,706.0	205.0	2004
Number enrolled in food stamp program	150,612.0	174,313.0	894.0	2004
Number enrolled in WIC			219,492.0	2004
Rate (per 100,000) of juvenile crime arrests	5,366.0	6,621.4	0	2004
Percentage of high school drop-outs (grade 9 through 12)	5.8	10.1	0	2004

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: AZ

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Final

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	1,515,318
Living in urban areas	1,288,097
Living in rural areas	343,492
Living in frontier areas	34,349
Total - all children 0 through 19	1,665,938

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: AZ

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Final

POVERTY LEVELS	TOTAL
Total Population	5,832,150.0
Percent Below: 50% of poverty	6.6
100% of poverty	14.1
200% of poverty	33.5

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: AZ

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2004 Is this data from a State Projection? No Is this data final or provisional? Final

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	1,717,463.0
Percent Below: 50% of poverty	10.7
100% of poverty	21.0
200% of poverty	41.7

FORM NOTES FOR FORM 21

Except where separate enumerations are available, "Asian" includes Hawaiian and other Pacific Islanders.

HSI#07: There were 5 women of unknown age delivering babies in Arizona in 2003, which were excluded from this table.

HSI #08: Data are from 2003.

HSI #09:

- Percent in household headed by a single parent data are from 2000 Census.

- The number of children in TANF families is unavailable. The number reported is the percent of children enrolled in TANF divided by the total number of all children.

- WIC enrollment by race/ethnicity is not available.

HSI #10: The proportions living in various geographic areas from the year 2000 U.S. Census were applied to the total DES population estimates for 2004 to estimate the numbers living in various geographic areas.

FIELD LEVEL NOTES

None

NEW STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: AZ

SP # 1

PERFORMANCE MEASURE:

Proportion of low-income women who receive reproductive health/family planning services.

GOAL

To improve the health status of women of childbearing age (15-44 years).

DEFINITION

Numerator:

Number of women of low economic status (at or below 200% of federal poverty line) age 15-44 who receive reproductive health and family planning services.

Denominator:

Number of women of low economic status (at or below 200% of federal poverty line) age 15-44.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

9-1

Increase to at least 70% the proportion of all pregnancies among women 15-44 that are planned.

DATA SOURCES AND DATA ISSUES

In an effort to provide a timely and reasonable estimate of the need for family planning services in Arizona, the Arizona Family Planning Council conducts an annual needs assessment. The needs assessment compares the number of low-income women who are potentially in need of family planning services (women 15 through 44 with an income at or below 200 percent federal poverty level who are fertile) to the number of these women reported to receive free or subsidized family planning services through publicly funded resources. Publicly funded service networks work collaboratively with Arizona Family Planning Council to provide data for this report.

SIGNIFICANCE

Publicly funded family planning services are provided through Title V, Title X, AHCCCS, county governments, and federally-funded community health centers. Services include birth control and other vital health care services to low-income women and teens including breast and cervical cancer screening, screening and treatment for STDs, HIV and pregnancy testing and counseling, comprehensive physical exams and other primary health care services. Often, family planning clinics are the only source of primary care for women. The 2002 National Survey of Family Growth found that many pregnancies continue to be either mistimed or unwanted. Three fourths of women 25 through 44 years of age intended their pregnancy, while less than one fourth (22 percent) of women under the age of 20 indicated that their pregnancy was intended. For those women under the age of 20, 57 percent said that the pregnancy was mistimed and 22 percent said that it was unwanted.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 2

PERFORMANCE MEASURE:

The percent of high school students who are overweight or at-risk for overweight.

GOAL

Reduce the percent of high school students who are overweight or at-risk for overweight.

DEFINITION

Youth Risk Behavior Survey calculates body mass index from students' self reports of heights and weights, and categorizes them using CDC criteria as normal, underweight, overweight, and at-risk for becoming overweight.

Numerator:

The weighted number of students classified as either "overweight" or "at-risk for overweight" in the YRBS.

Denominator:

The weighted number of all students in the Youth Risk Behavior Survey.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

19-3

Reduce the proportion of children and adolescents who are overweight or obese.

DATA SOURCES AND DATA ISSUES

Youth Risk Behavior Survey calculates body mass index from students' self reports of heights and weights, and categorizes them using CDC criteria as normal, underweight, overweight, and at-risk for becoming overweight.

SIGNIFICANCE

The National Health and Nutrition Examination Survey found that there has been an increase in overweight 12-19 year-olds from 5% to 16% over the last 40 years. While maintaining a healthy weight is important for people of all ages, being overweight during childhood can carry life-long health consequences. The Surgeon General's Call to Action to Prevent and Decrease Overweight and Obesity states: "Risk factors for heart disease, such as high cholesterol and high blood pressure, occur with increased frequency in overweight children and adolescents compared to children with a healthy weight. Type 2 diabetes, previously considered an adult disease, has increased dramatically in children and adolescents. Overweight and obesity are closely linked to type 2 diabetes. Overweight adolescents have a 70% chance of becoming overweight or obese adults."

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 3

PERFORMANCE MEASURE:

The percent of preventable fetal and infant deaths out of all fetal and infant deaths.

GOAL

Reduce infant mortality by reducing the percent of preventable fetal and infant deaths.

DEFINITION

Using the CDC Periods of Risk Model, excess deaths will be identified by comparing death rates of various subgroups to infant death rates of White women age 20 and older with more than 12 years of education.

Numerator:

Total number of excess deaths identified by the Periods of Risk analysis.

Denominator:

Total number of fetal and infant deaths.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

16-1

Reduce the fetal(fetal deaths at 20 or more weeks of gestation) to no more than 4.1 per 1,000 live births, and reduce the infant mortality rate to no more than 5 per 1,000 live births.

DATA SOURCES AND DATA ISSUES

Arizona infant and fetal death certificates will be matched to birth certificate data using the CDC Periods of Risk Model. Deaths will be classified into periods of risk by weight and gestational age at the time of death, and excess death rates will be calculated by race/ethnicity, age, and education level.

SIGNIFICANCE

Although infant mortality in Arizona has declined, disparities remain in the rates of death among various subgroups of the population. African American, American Indian, and Hispanic infants die at higher rates than White infants, as do infants born to less educated women and teens. While not all infant mortality can be prevented, disparities suggest that interventions directed at excess mortality within high-risk populations provide an opportunity for further progress.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 4

PERFORMANCE MEASURE:

Emergency department visits for unintentional injuries per 100,000 children age 1-14.

GOAL

To reduce the rate of emergency department visits for unintentional injuries among children age 1-14.

DEFINITION

Numerator:

The number of outpatient emergency department visits for non-fatal unintentional injuries and poisonings for children age 1-14.

Denominator:

The population of children age 1-14.

Units: 100000 **Text:** Rate

HEALTHY PEOPLE 2010 OBJECTIVE

Injury/violence Prevention Objective 9

Reduce emergency department visits caused by unintentional injuries to no more than 111 per 1,000 people.

DATA SOURCES AND DATA ISSUES

All acute-care hospitals in Arizona, with the exception of federal hospitals (military and Indian Health services), are required to submit emergency room utilization data to the Arizona Department of Health Services twice a year. The population of children age 1-14 is based on the Arizona Department of Economic Security population projections.

SIGNIFICANCE

Injuries, both intentional and unintentional, are among the leading causes of death among children of all ages in Arizona. Unintentional injuries, homicides, and suicides accounted for 79% of all deaths among children 1-14 and 75% of deaths among adolescents age 15-19 in 2003. In addition, there were 6,874 inpatient hospitalizations for non-fatal injuries and poisonings. Thousands more less severe injuries are seen in emergency rooms as outpatients.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 5

PERFORMANCE MEASURE:

The percent of women entering prenatal care during their first trimester in underserved primary care areas.

GOAL

To increase the percent of women entering prenatal care during their first trimesters in underserved primary care areas.

DEFINITION

Underserved primary care areas, for the purpose of this measure, are defined as areas in which fewer than 74 percent of women received a prenatal visit within their first trimester in 2003.

Numerator:

The number of women in underserved primary care areas who received a prenatal visit during their first trimester of pregnancy.

Denominator:

The number of women in underserved primary care areas who delivered a live birth.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

16-6

Increase the proportion of pregnant women who receive early and adequate prenatal care to 90%.

DATA SOURCES AND DATA ISSUES

Arizona birth certificate data contains information that allows it to be aggregate into primary care areas. Birth certificates will be the source of both the numerator and denominator for this measure.

SIGNIFICANCE

Prenatal care is an opportunity to identify risks and mitigate their impact on pregnancy outcomes through medical management. Prenatal visits also offer an opportunity for education and counseling on proper nutrition and risk factors, such as smoking and alcohol use during pregnancy. Prenatal care is more effective when women enter care early in their pregnancy. There are many areas of the state where the percent of women entering prenatal care early lags behind the statewide average.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 6

PERFORMANCE MEASURE:

Percent of Medicaid enrollees age 1-18 who received at least one preventive dental service within the last year.

GOAL

To increase the percent of high-risk children who receive preventive dental services each year to 57%.

DEFINITION

Numerator:

Line 12B, "Total eligibles receiving preventive dental services," sum of columns "1-2," "3-5," "6-9," "10-14," "15-18."

Denominator:

Line 1, "Total individuals eligible for EPSDT," sum of columns "1-2," "3-5," "6-9," "10-14," "15-18."

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

21-12

Increase the proportion of low-income children and adolescents who received any preventive dental service during the past year.

DATA SOURCES AND DATA ISSUES

AHCCCS produces an annual "Form HCFA-416: Annual EPSDT Participation Report for Funding Source: Title XIX" containing dental utilization data, including information on preventive dental services.

SIGNIFICANCE

U. S. Surgeon General David Satcher deemed dental disease the "silent epidemic," yet, it is preventable with early intervention and the promotion of evidence-based prevention efforts like dental sealants. In an effort to improve health and well being it is imperative that we target interventions at preventing dental disease, especially in high-risk children. Although children enrolled in Medicaid are fully covered for dental services, they often fail to receive preventive dental care.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 7

PERFORMANCE MEASURE:

Percent of parents and youth participating with state agencies in community development initiatives who completed the Parent Youth Training.

GOAL

To have all parents and youth participating with state and community agencies to have completed the Parent Youth Training.

DEFINITION

Numerator:

Number of parents and youth completing Parent Youth Training.

Denominator:

All parents and youth participating with state agencies in community development initiative.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

16.23

Increase the proportion of states and jurisdictions that have service systems for children with or at risk for chronic and disabling conditions as required by Public Law 101-239.

DATA SOURCES AND DATA ISSUES

As of October 2005, OCSHCN expects to have access to ADHS e-Learning Management System, which will record access to the learning modules, completion of the modules, and the results of online competency testing.

SIGNIFICANCE

The Arizona Department of Health Services, Office for Children with Special Health care Needs sought public input from its partners (e.g., community health centers, foundations, county health departments, state and community agencies, providers, and families of children with special health care needs) through a Needs Assessment Planning Group and focus groups composed of family members of children and youth with special health care needs. Participants in these groups were presented with data related to health status indicators, performance measures, and needs assessment. Education of youth, parents, and providers was mentioned as a significant need by both the focus groups and the Needs Assessment Planning group.

OBJECTIVE

2006	2007	2008	2009	2010
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SP # 8

PERFORMANCE MEASURE:

Percent of state agency personnel, community leaders, parents, and youth, participating in the Integrated Services committees, who are satisfied with participation in the committees.

GOAL

To have 80% of participants satisfied with the committee activities implemented under the Integrated Services Grant.

DEFINITION

Numerator:

Number of active participants (in denominator) who are satisfied with the activities and outcomes of the Integrated Services Committees.

Denominator:

Number of active participants in each of the six committees (Integrated Service Task Force, Specialty Services Committee, Cultural Competency Committee, Quality Improvement Committee, Parent Advisory Board, and Youth Council) for the calendar year.

Units: **Text:** 0

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Each active member of the committee will be given a satisfaction survey at the end of each 12-month period.

SIGNIFICANCE

In May 2005, OCSHCN received a three-year MCHB Integrated Services Grant to provide a mechanism to implement activities to streamline service delivery for children and youths with special health care needs in Arizona.

OBJECTIVE

2006	2007	2008	2009	2010
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